

**LUDEWA DISTRICT COUNCIL**  
**PERFORMANCE REVIEW 2015/2016**

SN	Description	2015/2016		
		Annual Estimates (Tshs)	Actual Received (Tshs)	Actual Expenditure (Tshs)
1	Personal Emoluments(PE)	20,205,938,405	18,989,458,317	18,989,458,317
2	Other Charges (OC)	1,734,224,000	631,059,800	627,984,800
3	Council Own Source	1,859,070,635	1,532,835,721	1,465,491,214
4	Development (Local)	2,188,005,000	1,425,016,967	1,153,252,563
5	Development (Foreign)	3,261,044,848	1,396,841,176	360,621,397
<b>Total</b>		<b>29,248,282,888</b>	<b>23,975,211,981</b>	<b>22,596,808,291</b>

**BUDGET REVIEW July 2016 - February 2017**

SN	Description	Annual Estimates (Tshs)	Actual Received (Tshs)	Actual Expenditure (Tshs)
1	Personal Emoluments(PE)	18,167,240,000	11,295,205,200	11,290,707,670
2	Other Charges (OC)	1,428,323,000	502,278,632	502,278,632
3	Council Own Source	1,616,893,000	1,105,936,766	931,369,069
4	Development (Local)	2,043,183,000	1,143,170,084	713,042,692
5	Development (Foreign)	3,374,874,848	1,661,333,893	1,194,082,869
<b>Total</b>		<b>26,630,513,848</b>	<b>15,707,924,575</b>	<b>14,631,480,932</b>

**PLAN AND BUDGET FOR FY 2017/2018**

SN	Description	Annual Budget (Tshs)
1	Personal Emoluments(PE)	26,005,212,000
2	Other Charges (OC)	1,695,082,000
3	Council Own Source	1,981,300,000
4	Development (Local)	2,512,527,500
5	Development (Foreign)	4,096,912,118
<b>Total</b>		<b>36,291,033,618</b>